



2004-2005 Profile of Roslyn School District 18-2

302 East Bjornson Ave, Roslyn, SD 57261

Home County: Day
Area in Square Miles: 214
2004 K-12 Fall Enrollment: 153

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$551,429	\$36,197	\$140,283	\$27,342
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,397	\$0	\$32,803	\$0
Administration Services	\$86,678	\$0	\$0	\$0
Transportation Services	\$107,253	\$20,662	\$0	\$0
Other Support Services	\$147,499	\$44,514	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$88,416	\$7,189	\$0	\$0
Total Expenditures	\$1,022,672	\$108,562	\$173,086	\$27,342

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$479,972	\$55,041	\$87,308	\$20,404
County	\$10,577	\$166	\$364	\$78
State	\$429,422	\$0	\$35,529	\$0
Federal	\$95,272	\$0	\$44,031	\$0
Total	\$1,015,243	\$55,207	\$167,232	\$20,482

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$117,728	\$116,701
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$77,697	\$79,377

Cost per ADM

General Fund Only	\$6,683
Educational Funds*	\$7,994

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$405,799
Special Education	\$35,529
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$441,328

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$803
IDEA Part B	\$36,400
Total	\$37,203

2004 Taxable Valuations

Agricultural	\$34,087,278
Owner Occupied	\$10,566,811
Non-Ag Z	\$48,481
Other Non-Ag/Utilities	\$15,914,012
Total	\$60,616,582

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.18
Bond Redemption	\$1.79
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.916
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.874
General State Aid Adj. ADM	184.468

Teaching Staff Data

Average Teacher Salary	\$29,530
Experience Adjusted Salary	\$27,903
Avg Years of Experience	21.2
% with Advanced Degrees	18.8%
Certified Instructional Staff	14.1
Classroom Staff	0.0

Ending Fund Balance

General	\$450,180
Capital Outlay	\$111,676
Special Education	\$53,192
Pension	\$57,025

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	158
Open Enrolled Students Rec'd	21
District Dropout Rate	1.9%
% Eligible for Free/Red. Lunch	58.9%
% Special Needs Students	12.0%
Students Transported	125
Student to Staff Ratio	11.2
District Attendance Rate	95.1%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	76.201	79.672
9-12	69.152	73.135
Total	145.353	152.807

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	4
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	3
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	9
Day Program	0
Home/Hospital Program	1
Total	19

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	19

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math							52				61		61	
Science							54				54		75	
Social Science							58				51		66	
Language Arts							58				50		63	
Reading							58				59		76	
Complete Battery							56				55		69	
Number Tested	5	2	6	0	5	0	13	3	6	1	13	2	13	0

American College Test (ACT)

English	18.3
Math	18.5
Reading	17.9
Science	18.9
Composite Score	18.6
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	6	0												
Grade 9	20	0	50%		40%		47%		77%		80%		84%	

No assessment data are reported when less than ten students were tested.